

**SCRUTINY COMMISSION - 2<sup>ND</sup> FEBRUARY 2004**

**SUPPLEMENTARY REPORT OF THE CHIEF EXECUTIVE**

**REVENUE BUDGET 2005/06 AND CAPITAL PROGRAMME  
2005/06 TO 2007/08**

**COMMENTS OF THE SCRUTINY COMMITTEES**

**Introduction**

1. The purpose of this report is to set out the views of the Scrutiny Committees on the proposed revenue budget for 2005/06 and the capital programme for 2005/06 to 2007/08.

**Background**

2. The budget proposals were circulated to all members of the County Council on 13<sup>th</sup> January. In addition, reports setting out the detailed service budgets were circulated and considered by the Scrutiny Committees. The comments of each Committee are attached to this supplementary report as follows:-

- Community Services 24<sup>th</sup> January (Appendix 1)
- Health and Social Care 25<sup>th</sup> January (Appendix 2)
- Highways, Transportation and Waste Management 26<sup>th</sup> January (Appendix 3)
- Education 26<sup>th</sup> January (Appendix 4)

3. The comments of the Resources Scrutiny Committee which meets on 28<sup>th</sup> January will be circulated separately.

**Recommendation**

4. The Commission is asked to have regard to the views of the Scrutiny Committees in its deliberations.

**Background Papers**

Reports to and minutes of the Scrutiny Committees listed in paragraph 2 above.

**Circulation under Sensitive Issues Procedure**

None.

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